

To the Clerk of Doniphan County, State of Kansas

City of Troy

(3) the Amounts(s) of 2013 Ad Valorem Tax are within statutory limitations.

35.534
4,412,424

Governing Body

City of Troy

2014

Computation to Determine Limit for 2014

		Amount of Levy
1. Total Tax Levy Amount in 2013 Budget	+ \$	144,860
2. Debt Service Levy in 2013 Budget	- \$	28,185
3. Tax Levy Excluding Debt Service	\$	116,675
2013 Valuation Information for Valuation Adjustments:		
4. New Improvements for 2013:	+ _____	5,430
5. Increase in Personal Property for 2013:		
5a. Personal Property 2013	+ _____	122,469
5b. Personal Property 2012	- _____	144,300
5c. Increase in Personal Property (5a minus 5b)	+ _____	0
		(Use Only if > 0)
6. Valuation of annexed territory for 2013		
6a. Real Estate	+ _____	0
6b. State Assessed	+ _____	0
6c. New Improvements	- _____	0
6d. Total Adjustment (Sum of 6a, 6b, and 6c)	+ _____	0
7. Valuation of Property that has Changed in Use during 2013	_____	4,073
8. Total Valuation Adjustment (Sum of 4, 5c, 6d & 7)	_____	9,503
9. Total Estimated Valuation July 1, 2013	_____	4,409,860
10. Total Valuation less Valuation Adjustment (9 minus 8)	_____	4,400,357
11. Factor for Increase (8 divided by 10)	_____	0.00216
12. Amount of Increase (11 times 3)	+ \$ _____	252
13. Maximum Tax Levy, excluding debt service, without an Ordinance (3 plus 12)	\$ _____	116,927
14. Debt Service in this 2014 Budget	_____	27,934
15. Maximum levy, including debt service, without an Ordinance (13 plus 14)	_____	144,861

If the 2014 budget includes tax levies exceeding the total on line 15, you must adopt an ordinance to exceed this limit, publish the ordinance, and attach a copy of the published ordinance to this budget.

City of Troy

2014

Allocation of Motor, Recreational, 16/20M Vehicle Tax & Slider

Budgeted Fund for 2013	Budget Tax Levy Amount for 2012	Allocation for Year 2014		
		MVT	RVT	16/20M Veh
General	112,225	19,886	309	812
Debt Service	28,185	4,994	77	204
Library				
Tort Liability	4,450	789	12	32
TOTAL	144,860	25,669	398	1,048

County Treas Motor Vehicle Estimate 25,669
 County Treasurers Recreational Vehicle Estimate 398
 County Treasurers 16/20M Vehicle Estimate 1,048

Motor Vehicle Factor 0.17720
 Recreational Vehicle Factor 0.00275
 16/20M Vehicle Factor 0.00723

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

Page No. 5

General

Page No. 7

City of Troy

FUND PAGE - GENERAL

**Adopted Budget
General**

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City of Troy

2014

Adopted Budget General Fund - Detail Page 1	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
General Government			
Salaries	36,338	38,000	43,000
Contractual	21,253	24,000	30,555
Commodities	2,988	3,000	4,000
Capital Outlay	2,544	3,000	4,000
Total	63,123	68,000	81,555
Highways and Streets			
Salaries	65,470	69,000	75,000
Contractual	38,271	50,000	62,869
Commodities	9,315	14,000	14,500
Capital Outlay	6,657	8,500	15,000
Total	119,713	141,500	167,369
Public Safety			
Salaries	11,774	15,000	18,000
Contractual	34,241	40,000	45,000
Total	46,015	55,000	63,000
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 1 - Total	228,851	264,500	311,924

City of Troy

2014

Adopted Budget

General Fund - Detail Page 2

	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Expenditures:			
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
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Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Salaries			
Contractual			
Commodities			
Capital Outlay			
Total	0	0	0
Page 2 -Total	0	0	0
Page 1 -Total	228,851	264,500	311,924
Grand Total	228,851	264,500	311,924

(Note: Should agree with general sub-totals.)

City of Troy

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Debt Service	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	4,259	34,502	62,687
Receipts:			
Ad Valorem Tax	30,243	28,185	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			4,994
Recreational Vehicle Tax			77
16/20M Vehicle Tax			204
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	30,243	28,185	5,275
Resources Available:	34,502	62,687	67,962
Expenditures:			
Principle			75,000
Interest & Other Charges			20,135
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	95,135
Unencumbered Cash Balance Dec 31	34,502	62,687	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	57,500	34,750	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	95,135
		Tax Required	27,173
Delinquent Comp Rate:	2.8%		761
Amount of 2013 Ad Valorem Tax			27,934

Adopted Budget Library	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxxxxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxxxxxxxxxxxxxxxx
		Non-Appropriated Balance	
		Total Expenditure/Non-Appr Balance	0
		Tax Required	0
Delinquent Comp Rate:	2.8%		0
Amount of 2013 Ad Valorem Tax			0

City of Troy

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Total Liability	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	47,403	41,481	35,431
Receipts:			
Ad Valorem Tax		4,450	xxxxxx
Delinquent Tax			
Motor Vehicle Tax			789
Recreational Vehicle Tax			12
16/20M Vehicle Tax			32
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	4,450	833
Resources Available:	47,403	45,931	36,264
Expenditures:			
Contractual Services	5,922	10,500	40,555
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	5,922	10,500	40,555
Unencumbered Cash Balance Dec 31	41,481	35,431	xxxxxx
2012/2013 Budget Authority Amount:	6,200	46,744	xxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			40,555
Tax Required			4,291
Delinquent Comp Rate: 2.8%			120
Amount of 2013 Ad Valorem Tax			4,411

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxx
Delinquent Tax			
Motor Vehicle Tax			
Recreational Vehicle Tax			
16/20M Vehicle Tax			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxx
2012/2013 Budget Authority Amount:	0	0	xxxxxx
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			0
Tax Required			0
Delinquent Comp Rate: 2.8%			0
Amount of 2013 Ad Valorem Tax			0

City of Troy

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Special Highway	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	842	6,382	9,612
Receipts:			
State of Kansas Gas Tax	26,179	25,430	26,340
County Transfers Gas		0	0
Reimbursements	1,688		
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	27,867	25,430	26,340
Resources Available:	28,709	31,812	35,952
Expenditures:			
Commodities	20,221	20,000	20,000
Contractual	2,106	2,200	2,200
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	22,327	22,200	22,200
Unencumbered Cash Balance Dec 31	6,382	9,612	13,752
2012/2013 Budget Authority Amount:	32,500	10,000	

See Tab C

Adopted Budget

Electric	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	691,256	784,997	872,997
Receipts:			
Charges for Services	908,748	900,000	900,000
Interest on Idle Funds			
Miscellaneous	15,654	15,000	15,000
Does miscellaneous exceed 10% Total Rec			
Total Receipts	924,402	915,000	915,000
Resources Available:	1,615,658	1,699,997	1,787,997
Expenditures:			
Personal Services	89,258	86,000	95,000
Contractual Services	12,200	11,500	20,000
Commodities	663,138	657,500	660,000
Transfer Out to Employee Benefit Fund	66,065	72,000	72,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	830,661	827,000	847,000
Unencumbered Cash Balance Dec 31	784,997	872,997	940,997
2012/2013 Budget Authority Amount:	870,000	827,000	

City of Troy

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Water	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	25,870	23,891	33,891
Receipts:			
Charges for Services	217,670	225,000	230,000
Reimbursements	5,305	5,000	5,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	222,975	230,000	235,000
Resources Available:	248,845	253,891	268,891
Expenditures:			
Personal Services	110,854	100,000	115,000
Contractual Services	36,428	40,000	45,000
Commodities	77,672	80,000	85,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	224,954	220,000	245,000
Unencumbered Cash Balance Dec 31	23,891	33,891	23,891
2012/2013 Budget Authority Amount:	270,150	220,000	

Adopted Budget

Sewer	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	402,382	456,496	504,996
Receipts:			
Charges for Services	128,561	132,000	135,000
Loan Proceeds	29,788		
Interest on Idle Funds			
Miscellaneous	444	500	500
Does miscellaneous exceed 10% Total Rec			
Total Receipts	158,793	132,500	135,500
Resources Available:	561,175	588,996	640,496
Expenditures:			
Personal Services	18,740	20,000	26,000
Contractual Services	53,510	60,000	60,000
Commodities	594	1,000	1,000
Debt Service	2,047	3,000	3,000
Capital Outlay			
Expenditures Not Subject to Budget Auth	29,788		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	104,679	84,000	90,000
Unencumbered Cash Balance Dec 31	456,496	504,996	550,496
2012/2013 Budget Authority Amount:	56,000	96,000	

See Tab A

City of Troy

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	108,931	190,537	235,537
Receipts:			
Intergovernmental	77,837	78,000	80,000
Charges for Services	127,988	130,000	130,000
Contributions	26,546	3,500	3,600
Interest on Idle Funds			
Miscellaneous	1,282		
Does miscellaneous exceed 10% Total Rec			
Total Receipts	233,653	211,500	213,600
Resources Available:	342,584	402,037	449,137
Expenditures:			
Personal Services	117,952	120,500	132,000
Contractual Services	13,556	18,000	30,000
Commodities	20,539	23,000	5,000
Capital Outlay		5,000	5,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	152,047	166,500	172,000
Unencumbered Cash Balance Dec 31	190,537	235,537	277,137
2012/2013 Budget Authority Amount:	152,700	166,500	

Adopted Budget

Community Ambulance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	14,611	5,471	0
Receipts:			
Charges for Services			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	14,611	5,471	0
Expenditures:			
Contractual Services	2,053		
Commodities	2,287		
Capital Outlay	4,800	5,471	
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	9,140	5,471	0
Unencumbered Cash Balance Dec 31	5,471	0	0
2012/2013 Budget Authority Amount:	126,177	53,115	

City of Troy

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget Employee Benefit	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	-1,604	-2,333	1,817
Receipts:			
Transfers In from Electic Fund	66,065	72,000	72,000
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	66,065	72,000	72,000
Resources Available:	64,461	69,667	73,817
Expenditures:			
Social Security	8,630	7,350	9,400
Retirement	8,398	9,000	9,400
Unemployment Tax	345	500	500
Workers' Compensation	5,460	6,000	6,000
Other Employee Benefits	43,961	45,000	45,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	66,794	67,850	70,300
Unencumbered Cash Balance Dec 31	-2,333	1,817	3,517
2012/2013 Budget Authority Amount:	72,850	67,850	

See Tab B

Adopted Budget

Highway Maintenance	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	30,718	23,720	23,720
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	30,718	23,720	23,720
Expenditures:			
Contractual Services	6,998		10,000
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	6,998	0	10,000
Unencumbered Cash Balance Dec 31	23,720	23,720	13,720
2012/2013 Budget Authority Amount:	12,000	10,000	

City of Troy

2014

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget 0	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1		0	0
Receipts:			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2012/2013 Budget Authority Amount:	0	0	

Adopted Budget

Community Building	Prior Year Actual for 2012	Current Year Estimate for 2013	Proposed Budget Year for 2014
Unencumbered Cash Balance Jan 1	97,844	93,304	132,004
Receipts:			
Sales tax	74,169	75,000	78,000
Interest on Idle Funds	3		
Miscellaneous	5,500	5,700	
Does miscellaneous exceed 10% Total Rec			
Total Receipts	79,672	80,700	78,000
Resources Available:	177,516	174,004	210,004
Expenditures:			
Capital outlay	38,283	30,000	30,000
Contractual	12,076	12,000	12,000
Transfers out to Playground Equipment	33,853		
Miscellaneous			
Does miscellaneous exceed 10% Total Exp			
Total Expenditures	84,212	42,000	42,000
Unencumbered Cash Balance Dec 31	93,304	132,004	168,004
2012/2013 Budget Authority Amount:	96,000	0	

See Tab C

City of Troy

NON-BUDGETED FUNDS (A)

(Only the actual budget year for 2012 is to be shown)

Non-Budgeted Funds-A

2014

[illegible]

****Note:** These two block figures should agree.

NOTICE OF BUDGET HEARING

2014

The governing body of
City of Troy

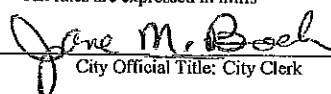
will meet on August 20, 2013 at 6:30 PM at City Hall for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at City Hall and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual for 2012		Current Year Estimate for 2013		Proposed Budget Year for 2014		
	Expenditures	Actual Tax Rate *	Expenditures	Actual Tax Rate *	Budget Authority for Expenditures	Amount of 2013 Ad Valorem Tax	Estimate Tax Rate *
General	228,851	24.654	264,500	25.220	311,924	124,445	28.220
Debt Service		6.337		6.334	95,135	27,934	6.334
Library							
Tort Liability	5,922		10,500	1.000	40,555	4,411	1.000
Special Highway	22,327		22,200		22,200		
Electric	830,661		827,000		847,000		
Water	224,954		220,000		245,000		
Sewer	104,679		84,000		90,000		
Ambulance	152,047		166,500		172,000		
Community Ambulance	9,140		5,471				
Employee Benefit	66,794		67,850		70,300		
Highway Maintenance	6,998				10,000		
Community Building	84,212		42,000		42,000		
Non-Budgeted Funds-A	122,436						
Totals	1,859,021	30.991	1,710,021	32.554	1,946,114	156,790	35.554
Less: Transfers	99,918		72,000		72,000		
Net Expenditure	1,759,103		1,638,021		1,874,114		
Total Tax Levied	137,439		144,860		xxxxxxxxxxxxxxxxxxxx		
Assessed							
Valuation	4,434,809		4,462,074		4,409,860		
Outstanding Indebtedness, January 1,	2011		2012		2013		
G.O. Bonds	30,000		0		0		
Revenue Bonds	0		0		0		
Other	0		83,919		113,707		
Lease Purchase Principal	369,305		343,000		352,175		
Total	399,305		426,919		465,882		

*Tax rates are expressed in mills


City Official Title: City Clerk



MIZE & HOUSER
& COMPANY^{PA}

Mayor and City Council
City of Troy, Kansas

We have compiled the historical statement of cash, cash receipts and expenditures for the year ended December 31, 2012 included in the accompanying prescribed Budget Form Certificate and supporting forms of the City of Troy, Kansas, in accordance with statements on standards for accounting and review services issued by the American Institute of Certified Public Accountants.

A compilation is limited to presenting, in the form of financial statements, information that is the representation of management of the City of Troy, Kansas. We have not audited or reviewed the historical financial statements for the year ended December 31, 2012 included in the accompanying prescribed forms and, accordingly, do not express an opinion or any other form of assurance on them.

The accompanying prescribed budget forms were prepared for the purpose of complying with Kansas Statutes and are not intended to be a presentation in conformity with generally accepted accounting principles.

Management has elected to omit all the disclosures normally reviewed by the State of Kansas statutory basis of accounting. If the omitted disclosures were included, they might influence the user's conclusion about the statement of cash, cash receipts and expenditures for the historical period. Accordingly, this presentation is not designed for those who are not informed about such matters.

Management is responsible for the preparation and fair presentation of the prescribed budget forms in accordance with requirements prescribed by the State of Kansas, for designing, implementing and maintaining internal control relevant to the preparation and fair presentation of the financial statements, preventing and detecting fraud, identifying and ensuring that the company complies with the laws and regulations applicable to its activities, the selection and application of accounting principles, making all financial records and related information available to us and for the accuracy and completeness of that information.

Our responsibility is to conduct the compilation in accordance with Statements on Standards for Accounting and Review Services issued by the American Institute of Certified Public Accountants. The objective of a compilation is to assist management in presenting financial information in the form of financial statements without undertaking to obtain or provide any assurance that there are no material modifications that should be made to the financial statements.

The forecast financial statements for the years ending December 31, 2013 and 2014 and our report thereon are set forth elsewhere in this document.

Mize & Houser: Company PA

July 22, 2013

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7101 College Blvd, Suite 900 ■ Overland Park, KS 66210-1984 ■ 913.451.1882 p ■ 913.451.2211 f
211 E Eighth ■ Lawrence, KS 66044-9907 ■ 785.842.8844 p ■ 785.842.9049 f



MIZE & HOUSER
COMPANY P.A.

Mayor and City Council
City of Troy, Kansas

We have compiled the accompanying special purpose Budget Form Certificate and supporting forms for City of Troy for the years ending December 31, 2013 and 2014 in the accompanying prescribed forms in accordance with attestation standards established by the American Institute of Certified Public Accountants.

A compilation is limited to presenting, in the form of a forecast, information that is the representation of the management and does not include evaluation of the support for the assumptions underlying the forecast. We have not examined the forecast and, accordingly, do not express an opinion or any other form of assurance on the accompanying statements or assumptions. Furthermore, there will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material. We have no responsibility to update this report for events and circumstances occurring after the date of this report.

This forecast was prepared for the purpose of complying with Kansas statutes and was not intended to be a presentation in conformity with generally accepted accounting principles.

Management has elected to omit the summary of significant accounting policies required by the guidelines for presentation of a forecast established by the American Institute of Certified Public Accountants. If the omitted disclosures were included in the forecast, they might influence the user's conclusions about the financial position and results of operations for the forecast period. Accordingly, this forecast is not designed for those who are not informed about such matters.

The historical financial statements for the year ended December 31, 2012 and our report thereon are set forth elsewhere in this document.

Mize & Houser Company PA

July 22, 2013

CITY OF TROY KANSAS
SUMMARY OF SIGNIFICANT FORECAST ASSUMPTIONS

Years Ending December 31, 2014 and 2013

This financial forecast presents, to the best of management's knowledge and belief, the City's expected cash, cash receipts and expenditures for the forecast periods. Accordingly, the forecast reflects management's judgment as of July 22, 2013, the date of this forecast, of the expected conditions and its expected course of action. The assumptions disclosed herein are those that management believes are significant to the forecast. There will usually be differences between the forecasted and actual results, because events and circumstances frequently do not occur as expected, and those differences may be material.

Assessed valuation – The valuations of property in the City are estimates determined by the Doniphan County, Kansas Appraiser's office.

Receipts – Ad valorem tax revenues are based on expected collection of taxes levied for the 2012 and 2013 budget year. Motor vehicle, recreational, 16/20M vehicle, and state gas taxes are based on collection estimates supplied by Doniphan County, Kansas and the State of Kansas.

Debt service expenditures are based on the scheduled payments in the debt agreements or ordinances for debt that existed as of December 31, 2012 and an estimate for payments on debt to be issued in the future.

AFFIDAVIT OF PUBLICATION
STATE OF KANSAS, DONIPHAN COUNTY, SS:

Dana D. Foley, being first duly sworn, deposes and says: That he is the publisher of *The Kansas Chief*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Donipha County, Kansas, with a general paid circulation on a yearly basis in Doniphan County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is weekly published at least weekly 50 times a year has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathen, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutively weeks, the first publication thereof being made as aforesaid on the 1 day of August, 20 13 with subsequent publications being made on the following dates:



Publisher

Subscribed and sworn to before me this 1 day of August, 2013.
 LORI VERNON
 NOTARY PUBLIC
 STATE OF KANSAS
Michelle
 Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ 192.00

Published in The Kansas Chief
August 1, 2013

NOTICE OF BUDGET HEARING

2014

will meet on August 20, 2013 at 6:30 PM at City Hall for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of aid uniform tax. Detailed budget information is available at City Hall and will be available at this hearing.

ATTENTION: CITYMANAGER

BUDGET SUMMARY

BUDGET SUMMARY
Proposed Budget 2014 Expenditures and Amount of 2013 AG Valuation Tax establish the maximum limits of the 2014 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

[illegible]

† Tax rates are expressed in mills.

Gene M. Beall
City Official Title: City Clerk

Subscribed and sworn to before me this
day of August, 2013

**LORE VERPIN
NOTARY PUBLIC
STATE OF KANSAS**

Notary Public _____, 2015.

Printer's fee/ Affidavit fee \$ 192.00

Printer's fee/ Affidavit fee \$ 192.00

PUBLIC NOTICE

(Published in The Kansas Chief Aug. 15, 2013) 11

CITY OF TROY

ORDINANCE NUMBER 678

AN ORDINANCE ATTESTING TO AN INCREASE IN TAX REVENUES FOR BUDGET YEAR 2014 FOR THE City of Troy

WHEREAS, the City of Troy must continue to provide services to protect the health, safety, and welfare of the citizens of this community; and

WHEREAS, the cost of providing essential services to the citizens of this city continues to increase.

NOW THEREFORE, be it ordained by the Governing Body of the City of Troy:

Section One: In accordance with state law, the City of Troy has scheduled a public hearing and has prepared the proposed budget necessary to fund city services from January 1, 2014 until December 31, 2014.

Section Two. After careful public deliberations, the governing body has determined that in order to maintain the public services that are essential for the citizens of this city, it will be necessary to budget property tax revenues in an amount exceeding the levy in the 2013 budget.

Section Three. This ordinance shall take effect after publications once in the official city newspaper.

Passed and approved by the Governing Body on this 6th day of August, 2013.

//s// Robert D. Jenkins

Mayor

ATTEST: //s// Jane Boeh

City Clerk

(SEAL)

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Said newspaper is weekly published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice; and has been admitted at the post office of Wathena, Kansas, in said County as periodicals postage paid.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for one consecutive weeks, the first publication thereof being made as aforesaid on the 15 day of August, 2013 with subsequent publications being made on the following dates:

_____, 20____

_____, 20____

_____, 20____

Dana D. Foley
Publisher

Subscribed and sworn to before me this 15
day of August, 2013.

LORI VERTIN
NOTARY PUBLIC
STATE OF KANSAS

Lori Vertin
Notary Public

My commission expires 7-6-15

Printer's fee/ Affidavit fee \$ 52.88